



Committee and Date  
Loton and Tern Local Joint  
Committee Planning Meeting

Thursday 21<sup>st</sup> June.

Bomere Heath Village Hall

Item

**5**

Public

## LOTON AND TERN LOCAL JOINT COMMITTEE – FUNDING REPORT

**Responsible Officer** Mathew Mead

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### 1. Summary

In 2012/13 this Local Joint Committee has a total budget of **£18,968** available to spend. This is made up of £17,000 from the LJC budget, £1,118 from the arts funding and £850 carryover from 2011/12.

The Committee have approved grants totalling £2,760 so far in this financial year for 8 Jubilee events taking place in the area leaving £16,208 in the 2012/13 budget.

This report outlines the applications received since the LJC meeting. The basic grant criteria of the LJC is that projects can apply for grants of up to £350 without needing matched funding; or grants of between £351 and £2,000 provided a minimum of 50% matched funding is secured. The maximum grant available from the LJC is normally restricted to £2,000.

Where matched funding is required for a project this must be in the form of cash, as in kind support is not accepted as matched funding

### 2. Recommendations

A. Members are recommended to support projects 10.9 to 10.11 at the levels requested.

### 3. REPORT

All the applications listed below have undergone a basic appraisal and meet the LJC requirements regarding having their own bank account, constitution and have submitted sufficient quotes with their applications.

Ref	Organisation and contact	Summary and potential outcomes	Total cost	Requested	Match funding confirmed
LJC10.9	1 <sup>st</sup> Bomere Heath Beaver Scouts	<p>The purpose of Bomere Heath Beaver Scouts is to develop friendships, creativity, health and fitness and social skills of 6-8 year old girls and boys in the village and surrounding areas of Bomere Heath.</p> <p>The colony meetings will be held in the local Primary School hall on a Tuesday evening from 6-7pm (at a cost). We aim to follow a balanced programme, completing activities, fun and games through six zones: Beliefs and Attitudes; Fitness; Community; Outdoor; Adventure; Global; Creative. The Beavers will work towards gaining badges in each of these areas, improving self-esteem, social skills, mental and physical wellbeing and personal development.</p> <p>In order for the colony to be successful we need an injection of money to enable basic equipment and resources to be purchased, including a Beaver Scout flag,</p>	£541.34	£541.34 (100% of total cost)	As this is a newly formed group they do not have any matched funding for the project. Hence the request for a grant to meet the full costs of the equipment.

		<p>pole, carrier and mount; Beaver Neckers; Adult neckers, badges, Leader programme planning materials, as well as creative equipment (pens, pencils, scissors) and some basic PE equipment (balls, bats, parachute etc).</p> <p>There is currently no provision for one of the youngest groups of children in Bomere Heath. There is a Brownie Pack (girls only) in the village, but nothing for the boys. Beaver Scouts is open to boys and girls from the age of 5¾ to 8 years old, of any race or religion. The Scout Movement has a proven history in being able to elicit the best in children and adults. We aim to ensure that the same happens in Bomere Heath, offering children an insight into a supportive, creative and active 'family', which they can continue in for many years to come.</p> <p>There has proved to be a need for the Beaver Colony to start, with two taster sessions held before Easter being well attended with 11-15 children at the sessions. After advertising the Colony in the school newsletter, there has been interest from parents who have children wishing to start attending.</p>			
LJC10.10	Alberbury Village Hall Committee – New	The village hall would like to purchase a new hearing loop system. The hall is used	£2,827	£1,500	Matched

	haring loop for the hall.	by a wide variety of community groups in the parish, and some of those attending events at the hall have hearing problems, which are not helped by the acoustics of the hall. "Off the shelf" loop systems do not meet the halls requirements so three specialist quotes for the work have been obtained, and the Halls preferred contractor are Sound Induction Systems Ltd of Newtown, Powys. Written support for the project has been sent in by the Parish Council and the Monday Club.		(53% of total costs)	funding for the project would come from the Village Halls own funds
LJC10.11	Upton Magna Parish Council – Upgrading Street Lighting	<p>The project entails replacing 30-year-old street lighting with modern LED low energy lighting. Saving money on energy, maintenance and reducing our saving Carbon Dioxide emissions by stopping the carbon dioxide warming up the atmosphere and contributing majorly to global warming.</p> <p>The new lights will lead to a reduction of high running costs, are maintenance free, and produce less light pollution. Project needed due to rising electrical costs, cost of spare parts, saving on Upton Magna precept. Contributing to CO2 production.</p> <p>Lighting costs make up 25% of Upton Magna's annual spend and the new lights will achieve an estimated 50% energy saving so reductions in costs will ease pressure to increase the precept in future</p>	£3,449.21	£1,800 (52% of costs)	Matched funding will come from the Parish Councils own funds

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		<p>years.</p> <p>Consultation with 5 lighting contractors has been obtained to find the best package, led by Parish Councillors Mr Whittles and Phil Roberts who have a great knowledge in this area.</p>			
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#### **4. Risk Assessment and Opportunities Appraisal**

##### **Risk Management Appraisal**

In determining these recommendations, Shropshire Council has considered reputational risk and the course of action minimises this risk.

##### **Human Rights**

The recommendations contained in this report are compatible with the Human Rights Act 1998

##### **Community and other Consultation**

Consideration has been given to the public opinion expressed at the previous Local meetings

#### **5. Financial Implications**

The LJC has a budget of **£18,968** available to spend in 2012/13. The grants 10.9 to 10.11 in this report, if funded to their full extent, could all be funded from this remaining budget.

All applications in this report have been subject to an initial officer appraisal to check they meet the basic LJC funding criteria and that suitable quotes and bank details have been submitted with the applications.

#### **6. Background**

NA

#### **7. Additional Information**

NA

<b>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</b>
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<b>Cabinet Member (Portfolio Holder)</b>
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Gwilym Butler
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<b>Local Members</b>
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David Roberts and John Everall
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<b>Appendices</b>
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None
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